

STRATEGIC PLANNING PROCESS

6. ARE WE GETTING THERE ?

Assessment : Global leader in patent registered

5. HOW DO WE GET THERE ?

Capital increase of \$300 million

4. HOW DO WE GET THERE ?

Accelerate innovation



1. WHERE ARE WE ?

In the top 10 bio synthetic start up worldwide

2. WHERE COULD WE BE ?

Top 3 in 3 years
Global leader in 5 years

3. WHERE DO WE WANT TO GO ?

Links to future vision but shorter time horizon, consider SMART goals



STRATEGY DEVELOPMENT ACTION GRID

ACTION	WHO IS INVOLVED	TOOL & TECHNIQUES	Year 01	Year 02	Year 03
Development of nanobot gen 2.4	Research	- Synthebio micro cells - Nano Robot chips	Progress bar (approx. 60% complete)		
Innovate, Transform, Impose	Strategy & Marketing	- Resource plan - Qualitative Analysis	Progress bar (approx. 90% complete)		
Capital	Executive Leadership	- Roadshow - Banks & Consultants - Private Equity Firms		Progress bar (approx. 80% complete)	
Launch nanobot3.0	Research & Finance	- Start up acquisition plan - Femto bot & atto chips			Progress bar (approx. 100% complete)
Human development	HR	- University tour & Scholarship - Recruitment campaign - Training and incentives			



STRATEGIC PLAN

Focus: Accelerate Innovation

To be recognized as THE nanobot leader

KEY OBJECTIVES

MARKET DEVELOPMENT

PROCESS IMPROVEMENT

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RESEARCH

INITIATIVES

- Expand Analytical market reach
- Increase labs visits
- Review production of research papers

- Implement lean process
- Development/Implement supply chain strategy

- Implement personal planning process
- Improve communication
- Increase teamwork

- Increase quick-change innovation
- Expand range of BGLMN line

KPI

- Research / Lab
- Revenue/Month

- From proto to product
- First-Time through percentage month

- Percentage turnover/month
- Percentage absenteeism month

- Proto / year
- Research \$ / Proto